


CYPP - Improvement Programme Highlight Report

This highlight report updates the Somerset Children's Trust Executive (SCT) about the project's progress to date. It also provides an opportunity to raise concerns and issues with the SCT, and alert them to any changes that may affect the project.

Complete all fields where applicable and state 'nil return' where there is nothing to report in this period

Programme:	1 Supporting children, families and communities to be more resilient		
Delivery Group:	Early Help Strategic Commissioning Board	Year:	2018/19
Delivery Group Chair:	Philippa Granthier – Assistant Director, Commissioning & Performance	Report Date:	13 th July 2018
Scrutiny Committee Champion:	Cllr. Josh Williams		

1. Overall Improvement Programme Status

Current Status:	GREEN	Status Trend: <i>(delete as appropriate)</i>	
Reason for current status:	This quarter has already shown some positive actions with a successful parenting offer event held in April, getset Community Development Officers now in post to map parenting support services, and continued work towards the launch of the new Local Offer website is on target for July launch.		

2. Progress since last Highlight report

Include evidence of how the plan has incorporated the voice and needs of children

Achievements:

- Public Health held a Parenting Action Planning Event in April 2018 to map partnerships parenting resources, divided into the 3 workshop headings: what already exists, areas for creative development and intervention mapping by tier. The specific area of development for this work is the provision of support at universal level, and support and development of the Parent Toolkit. The event was a success with over 100 attendees representing all the major partnerships agencies
- Team Around the School is now open to every school in Somerset, and looking to open the service up to early years (0-5) and Further Education (18-25) to provide statutory responsibility of network coverage for all ages. Service Level Agreement (SLA) has been written and approved by Somerset Education Partnership Board (SEPB) and Senior Management Team (SMT), awaiting final approval prior to being sent out to providers to be signed and completed. Contract monitoring will commence in September 2018
- Team Around the School SWAP audit has now taken place, audit was based on quality against the guidance in the handbook and toolkit. Feedback is expected in July 2018
- getset Community Development Officers now in post working in the community with local

groups, developing peer support and signposting families to them. Additionally, they are out and about exploring and recording the groups and activities that are available across the county to help children, young people and families; this includes the parenting support offer

- A task and finish group has been set up building on the strengths of the West Somerset Local Forum, to consider ways of developing support for parents, with a view to parents receiving independent quality advice and guidance based on the adult services Community Connect model
- Focus groups have been running throughout May and June to seek insight from volunteers regarding their experience. The Voluntary and Community Sector Engagement (VCSE) Leaders Conference was held on the 9th May with the theme of inspiring social action in Somerset
- National Volunteers' Week (1st to 7th June) saw a range of initiatives across Somerset including Star Volunteer Awards organised by Engage and Video Volunteer blog organised by Spark

Slippage (give reasons and remedial actions)

Nil return

3. Actions and outputs for the next period:

- New Local Offer (Somerset Choices) website launch is planned for 18th July, and a communications strategy is currently under development to promote the new platform. Ten site testing events have been planned with parents, carers, children and young people to ensure the site is both useable and informative.
- Team Around the School Service Level Agreement contract monitoring to be undertaken from September 2018
- Feedback from the Parenting Action Planning Event will be presented to the Children and Young People's Health and Wellbeing Group on 26th June to look at the approach for support for parents to create one approach across Somerset, and address training needs identified for professionals to support the implementation of this work
- A meeting has been planned with the VCSE Forum to be informed by children's services / commissioning

4. Most significant current risk/s:

Nil return

5. Most significant current issue/s:

Nil return





6. Variances:

Nil return

7. Decisions required from Somerset Children's Trust:

That the Board recognises the position of actions at Qtr 1 (Yr 3) and supports this programme with relevant advice towards further progress

Outcome measure/Performance Indicators	Current performance	Direction of travel <i>(delete as appropriate)</i>
<p>1. Empower children, families and communities by enabling them to have tools, skills and information they need to help themselves and that allows them to manage the common challenges of family life within their families and communities.</p>		

Outcome measure/Performance Indicators	Current performance	Direction of travel <i>(delete as appropriate)</i>
Number of volunteers recruited in SCC	Getset = 21 Leaving care = 1 Short breaks = 8 Young carers = 13 SEND = 1 June 2018	Getset = 28 Leaving Care = 2 Short Breaks = 11 Young Carers = 14 SEND Unstoppables = 1 March 2018 
Volunteer satisfaction rate	Survey not yet due to be repeated	100% of volunteers said they are happy in their current role (36 volunteers responded between April 16 and June 17)
Take up of personal budgets for children with disabilities	210 payments July 2018	631 (Jan, Feb and March 18)
EHCP requests by source	School = 218 College = 15 Parents = 196 Young people = 14 Other agencies = 30	School = 162 College = 6 Parents = 149 Young people = 12 Other agencies = 24
Number of schools participating in the Team Around the School programme	100% June 18	100% 
Number of referrals to the Team Around the School	74 referrals from the 5 TAS groups who have replied (Crewkerne, Frome, Stanchester, Yeovil and Wells) Summer term (April to July 18)	Not previously reported
2. Empower parents to have the confidence, knowledge and skills to undertake their parenting responsibilities		
Number of parents invited to and completing the targeted parenting programme	In Development	
KEY		
Shows Improvement 	Stayed the same 	Has deteriorated 